

Investor Conference

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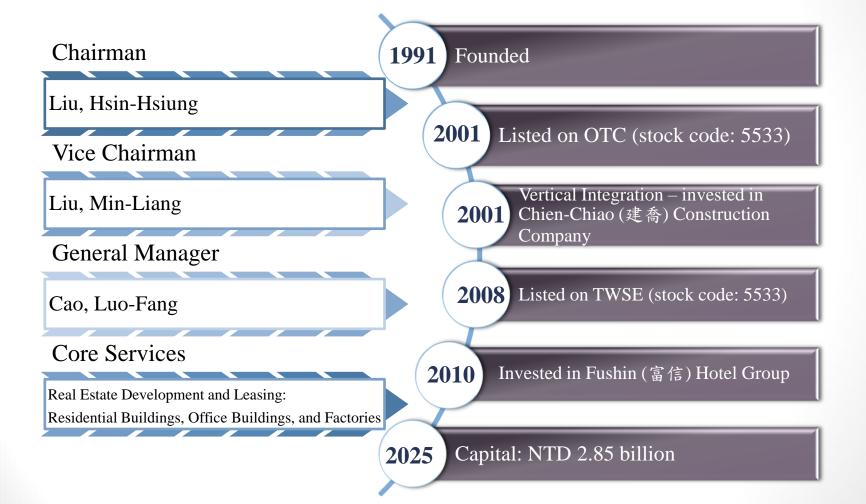
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1. Company Profile

1. Company Profile



2. Operating Results

2. Operating Results - Real Estate Development

Project Name	Sales Status	Estimated Sales Period			Sales Amount	
1 Toject Ivaine	Sales Status	2025	2026	2027	(Millions of NT\$)	
Cosmos Technology	For Sale	•	•		150	
Founding Li Yuan	For Sale	•	•		130	
Star Technology	For Sale	•	•	•	1,990	
Li Ren Ming Di	For Sale	•	•	•	620	
Jing Xin Yuan	For Sale	•	•	•	870	
Founding Xin Zhuang	Pre-Sales	•	•	•	2,860	

2. Operating Results - Construction

Project Name	Location	Revenue Recognition	Estimated Construction Period
Founding Sen Ju	Tainan City	Percentage of Completion Method	2023~2027
Taitung Smart Tech Park	New Taipei City	Percentage of Completion Method	2024~2029
Agia Dagifia Tooh		Percentage of Completion Method	
Founding Xin Zhuang	l I	D	

2. Operating Results - Hotel

W . 1D . 1	Location	No.of	Jan. 1, 2025- Sep. 30, 2025 (Non-Consolidated Basis)				
Hotel Branch		Rooms	Occupancy Rate (%)	Operating Revenue (Thousands of NT\$)	Net Profit (Thousands of NT\$)		
Fushin Taipei	Xizhi, New Taipei City	202	54.97	92,318	7,986		
Fushin Taichung	Central District, Taichung	88	55.18	43,196	514		
Fushin Tainan	Northern District, Tainan	174	72.33	116,728	20,301		
Fuward Tainan	Central and Western District, Tainan	96	66.15	36,613	5,315		
Total		560	-	288,855	34,116		

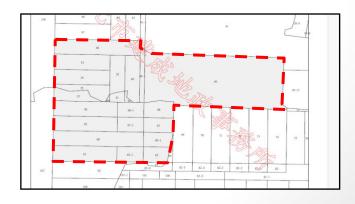
3. Case Brief

3. Case 1 – Da-Long Section Urban Renewal Project

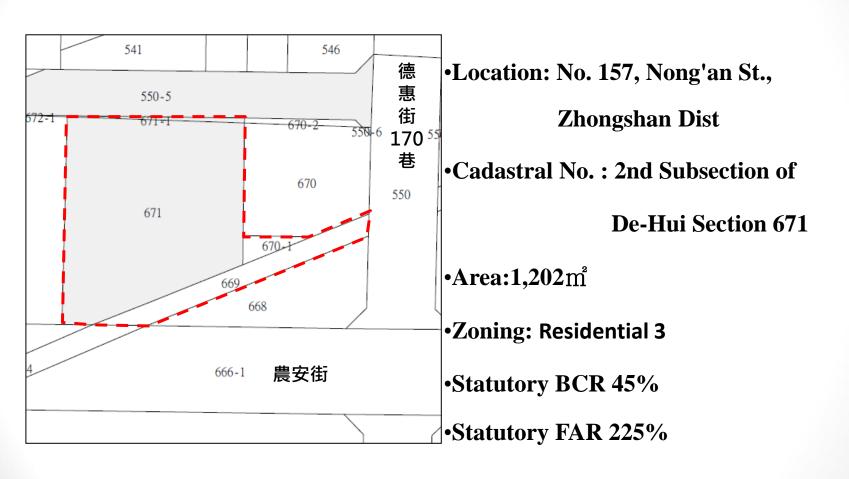


Design: 12 \ 11 floors above ground, 4 floors below ground

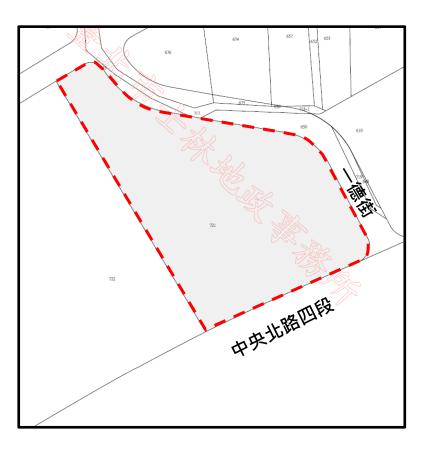
- Location: No. 193, Sec. 3, Chengde Rd., Datong Dist., Taipei City
- Cadastral No. :3rd Subsection of Da-Long Section 40
- Area:2397 m²
- Zoning:Commercial 3(special)
- Statutory BCR 45 \ 50%
- Statutory FAR 225 \ 400%



3. Case 2 – Zhongshan De-Hui Section



3. Case 3 – Beitou Tao-Yuan Section



•Location: Intersection of Beitou Sec. 4,

Zhongyang N. Rd. and Yide St.

•Cadastral No. :5th Subsection of

Tao-Yuan Section 721

•Area: 2284. 52m2

Zoning: Residential 3 (special)

•Statutory BCR 35%

•Statutory FAR 120%

4. Financial Data

4. Financial Data - Consolidated Income Statement

Unit: Thousands of NT\$

Itama	Jan 1 st -Sep. 30,	, 2024	Jan 1 st -Sep. 30, 2025	
Item	Amount	%	Amount	%
Operating Revenue	1,643,601	100	928,708	100
Operating Costs	(1,128,273)	(68)	(655,699)	(71)
Gross Profit	515,328	32	273,009	29
Operating Expenses	(143,561)	(9)	(142,154)	(15)
Profit from Operations	371,767	23	130,855	14
Non-Operating Income and Expenses	23,476	1	16,230	2
Profit Before Income Tax	395,243	24	147,085	16
Net Profit For the Period	329,033	20	120,143	13
Earnings Per Share (EPS)	NT\$1.15		NT\$0.42	

4. Financial Data - Consolidated Balance Sheet

Unit: Thousands of NT\$

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Item	Sep. 30.	, 2024	Sep. 30, 2025		
	Amount	%	Amount	%	
Cash and Cash Equivalents	3,061,399	26	2,444,865	21	
Buildings and Land Held For Sale	1,633,992	14	1,308,119	11	
Construction in Progress	2,249,893	19	3,442,700	30	
Property, Plant and Equipment	2,139,467	18	2,094,661	18	
Investment Properties	2,415,358	21	1,613,573	14	
Others	292,893	2	764,519	6	
Total Assets	11,793,002	100	11,668,437	100	
Loans	1,715,476	15	1,536,948	14	
Current Contract Liabilities	150,030	1	308,163	3	
Others	327,801	3	288,898	1	
Total Liabilities	2,193,307	19	2,134,009	18	
Capital	2,852,450	24	2,852,450	25	
Retained Earnings	3,726,115	57	6,660,848	57	
Others	21,130	-	21,130	-	
Total Equity	9,599,695	81	9,534,428	82	
Equity Per Share	NT\$3	3.65	NT\$33.43		

