

Investor Conference

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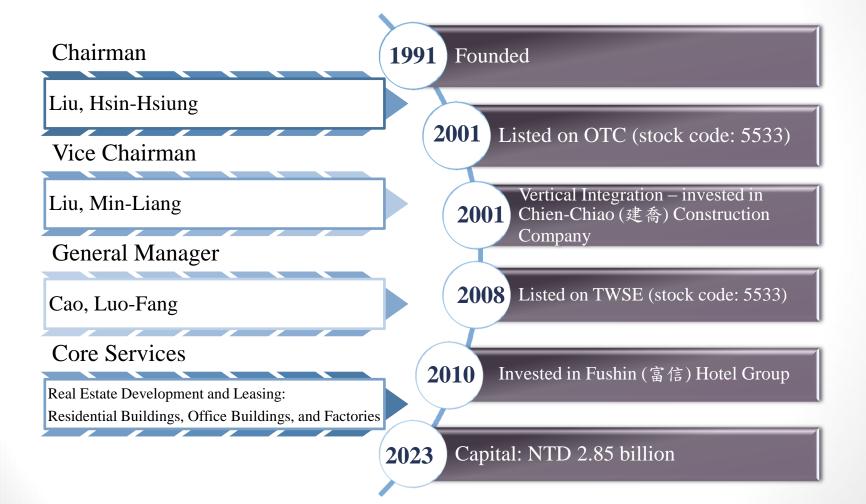
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1. Company Profile

1. Company Profile



2. Operating Results

2. Operating Results - Real Estate Development

Project Name	Location	Sales Status	Estimated Sales Period		
1 Toject Ivanie		Sales Status	2023	2024	2025
Cosmos Technology	New Taipei City	For Sale	•	•	
Fu Gui Ming Di	New Taipei City	For Sale			
Founding Yi-Pin	Taipei City	Sold	•		
Founding Li Yuan	New Taipei City	Post-Construction Sales	•	•	•
Star Technology	Taipei City	Post-Construction Sales		•	•
Li Ren Ming Di	Tainan City	Post-Construction Sales		•	•
Jing Xin Yuan	Taipei City	Post-Construction Sales		•	•

2. Operating Results - Construction

Ducia et Nama	Logation	Revenue	Estimated Construction Period		
Project Name	Location	Recognition	2023	2024	2025
Founding Li-Yuan	New Taipei City	Percentage of Completion Method	•	•	
Star Technology	Taipei City	Percentage of Completion Method	•	•	•
Li Ren Ming Di	Tainan City	Percentage of Completion Method	•	•	•
Jing Xin Yuan	Taipei City	Percentage of Completion Method	•	•	•
Chief Li Yuan	Tainan City	Percentage of Completion Method		•	•
Xinzhuang Xin-Gong Section 1st Subsection	New Taipei City	Percentage of Completion Method		•	•
Tucheng Pei-Po Section	New Taipei City	Percentage of Completion Method		•	•
Xinzhuang Hou-Gang Section	New Taipei City	Percentage of Completion Method			•

2. Operating Results - Hotel

H . 1D 1		No.of	Jan. 1, 2023- Sep. 30, 2023 (Non-Consolidated Basis)				
Hotel Branch	Location	Rooms	Occupancy Rate (%)	Operating Revenue (Thousands of NT\$)	Net Profit (Thousands of NT\$)		
Fushin Taipei	Xizhi, New Taipei City	202	59.5	92,944	11,330		
Fushin Taichung	Central District, Taichung	88	53.39	43,037	1,298		
Fushin Tainan	Northern District, Tainan	174	79.48	123,165	22,530		
Fuward Tainan	Central and Western District, Tainan	96	75.62	41,082	7,183		
Total 560		560		300,228	42,341		

3. Case Brief

3.Case – Projected Sales

Project Name	Location	Sales Status	Sales Amount (Millions of NT\$)
Founding Li-Yuan	Intersection of San-Chong Wu Gu Wang Steet and Ching Chuan Street	Projected Sales	2,200
Star Technology	No. 152~162, Xinming Rd., Neihu Dist., Taipei City Projected Sales		2,300
Li Ren Ming Di	Corner of Lane 24, Sec. 3, Ximen Rd., North Dist., Tainan City	Projected Sales	610
Jing Xin Yuan	Aly. 4, Ln. 112, Sec. 3, Xinglong Rd., Wenshan Dist., Taipei City	Projected Sales	820
	5,930		

3. Case 1 – Tainan Long-Quan Section



Design: 15 floors above ground, 3 floors below ground

- •Location: No. 67, Fulian E. Rd., East Dist., Tainan City
- Cadastral No.: Long-Quan Section 315
- •Area:1,239.4 m²
- •Zoning: Residential Five
- •Statutory BCR 60%; Statutory FAR 210%
- •Total Floor Area:6822.96 m²

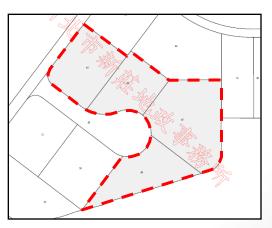


3. Case 2 – Xinzhuang Xin-Gong Section 1st Subsection



Design: 11 floors above ground, 3 floors below ground

- Location: Ln. 12, Wuquan 3rd Rd. Xinzhuang Dist.
- •Cadastral No.: 1st Subsection of Xinzhuang Xin-Gong Sec. 45, 46, 47, 49
- •Area:8,003.03 m²
- •Zoning: Industrial D
- •Statutory BCR 70%; Statutory FAR 300%
- •Total Floor Area:53081.50 m²



3. Case 3 – Tucheng Pei-Po Section



Design: 11 floors above ground, 3 floors below ground

•Location: No. 5, Minquan St. Tucheng Dist.

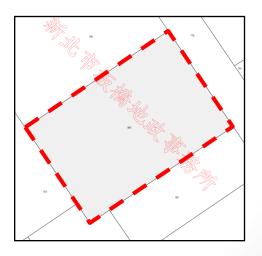
•Cadastral No.: Pei-Po Section 800

•Area:3,170.28 m²

•Zoning: Industrial B

•Statutory BCR 60%; Statutory FAR 210%

•Total Floor Area:19807.12 m²



3. Case 4 – Xinzhuang Hou-Gang Section



Design: 19 floors above ground, 4 floors below ground

•Location: No. 157-1, Min'an Rd. Xinzhuang Dist.

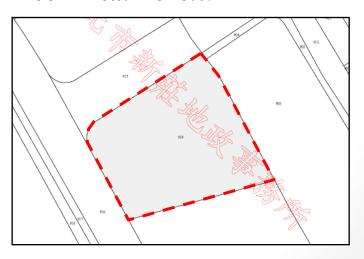
•Cadastral No.: Hou-Gang Section 919

•Area:1,345.97 m²

•Zoning: Residential District

•Statutory BCR 50%; Statutory FAR 300%

•Total Floor Area:12846.09 m²



3. Case 5 – Da-Long Section 3rd Subsection

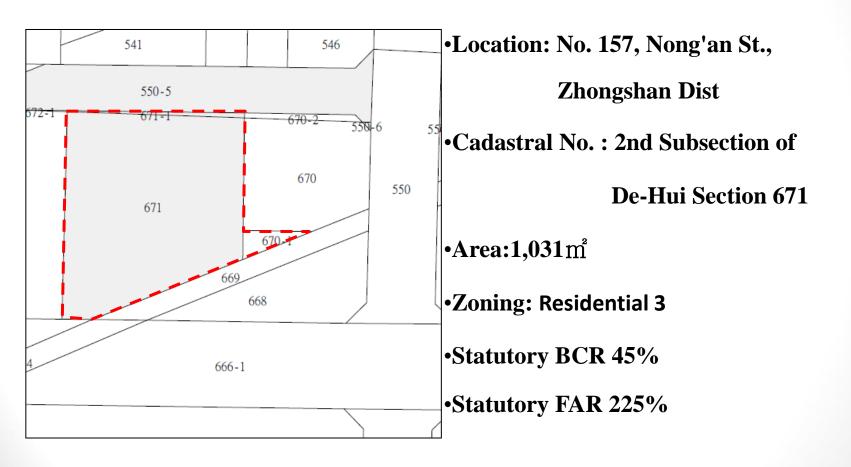




- •Location: No. 193, Sec. 3, Chengde Rd.,
 Datong Dist., Taipei City
- •Cadastral No. :3rd Subsection of

 Da-Long Section 40
- Area: 2253.78 m²
- •Zoning:Commercial 3(special)
- •Statutory BCR 45 \ 50%
- •Statutory FAR 225 \ 400%
- •Design: 11 \ 12 floors above ground, 4 floors below ground

3. Case 6 – Zhongshan De-Hui Section



4. Financial Data

4. Financial Data - Consolidated Income Statement

Unit: Thousands of NT\$

Itaan	Jan 1 st -Sep. 30,	, 2022	Jan 1 st -Sep. 30, 2023		
Item	Amount	%	Amount	%	
Operating Revenue	4,615,384	100	3,358,252	100	
Operating Costs	(3,362,254)	(73)	(2,256,629)	(67)	
Gross Profit	1,253,130	27	1,101,623	33	
Operating Expenses	(220,244)	(5)	(183,087)	(6)	
Profit from Operations	1,032,886	22	918,536	27	
Non-Operating Income and Expenses	219,606	5	28,632	1	
Profit Before Income Tax	1,252,492	27	947,168	28	
Net Profit For the Period	1,002,067	22	799,760	24	
Earnings Per Share (EPS)	NT\$3.51		NT\$2.80		

4. Financial Data - Consolidated Balance Sheet

Unit: Thousands of NT\$

Item	Sep. 30, 2022		Sep. 30, 2023		
	Amount	%	Amount	%	
Cash and Cash Equivalents	2,848,233	23	3,287,049	28	
Buildings and Land Held For Sale	345,791	3	387,203	3	
Construction in Progress	4,773,700	37	3,328,001	28	
Property, Plant and Equipment	2,335,071	19	2,181,759	18	
Investment Properties	1,766,889	14	2,466,532	21	
Others	624,527	4	337,154	2	
Total Assets	12,694,211	100	11,987,698	100	
Loans	2,561,792	20	2,059,678	17	
Current Contract Liabilities	579,592	5	83,437	1	
Others	509,617	4	327,919	3	
Total Liabilities	3,651,001	29	2,471,034	21	
Capital	2,852,450	22	2,852,450	24	
Retained Earnings	6,169,630	49	6,643,084	55	
Others	21,130	-	21,130	-	
Total Equity	9,043,210	71	9,516,664	79	
Equity Per Share	NT\$31.70		NT\$33.36		

